

Upper Murray Regional Neighbourhood House Network

Strategic Plan 2018-2020



Core purpose	Advocating for each other and our Houses			
Strategic goals	Professional development	Financial sustainability	Governance	Lobbying and relationships
Strategic initiatives	<ul style="list-style-type: none"> Run relevant, regular and accessible workshops Run online forums Make mentors available to new coordinators and committee chairs Provide space for sharing and networking 	<ul style="list-style-type: none"> Support resource and information sharing Develop promotional material and resources Strengthen Network policies and procedures Investigate and promote additional income sources and new business ideas Develop plan for Network surplus 	<ul style="list-style-type: none"> Provide ongoing governance and operational support Provide ongoing training, planning assistance, and sector orientation Develop and promote governance resources Support committee attendance at Network meetings and events 	<ul style="list-style-type: none"> Lobby for minimum of 25 hours Increase political awareness amongst members Represent members to government and peak bodies Raise profile of members to the broader community Provide ongoing relevant information to members
Progress indicators	<ul style="list-style-type: none"> Four workshops run annually, including grant writing/submissions; community development; risk assessment; financial viability; working with committees Two online forums/presentations annually All new Coordinators matched with coordinator from within Network membership All new chairs linked with experienced chair from within Network One overnight Network event run annually 	<ul style="list-style-type: none"> Quarterly newsletter distributed to all stakeholders Resource section on Network website developed and promoted to members Short promotional film and other material produced that demonstrates NH impact on health, education and social connectedness All Network policies and procedures reviewed and updated Plan for use of Network surplus in place that focuses on member development Two new funding sources for member professional development investigated Community of Practice for new business ideas established 	<ul style="list-style-type: none"> Sector orientation and basic governance overview provided to 60% of committees annually Six governance, strategic planning or risk planning programs delivered to members Two webinars on governance issues, including recruiting new committee members, run annually Governance and sector resources available on Network website and in newsletter Financial Health Check conducted with 70% of members annually Two visits to each member conducted annually All Network events have reps from two committees 	<ul style="list-style-type: none"> Pre-budget/election lobbying supported by Network Two members participate in Cathy McGowan Canberra Back of House program Consultation conducted annually to help identify key lobbying issues in Network Two visits by Network to state and federal representatives annually to promote members Two meetings with DHHS regional staff annually Networker attends two NHCIG and four Combined Network meetings annually and reports to members Networker attends two regionally focused forums/meetings annually